Department of Education
Region VI - Western Visayas
SCHOOLS DIVISION OF ILOILO CITY
Gen. Luna - Mabini Sts., Iloilo City

ANNUAL PROCUREMENT PLAN 2021

Procurement Program/Project	PMO/ End - User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Proj	
			Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
OFFICE SUPPLIES AND EQUIPMENT **Ist Quarter Purchase**												
A. Consumable Materials	Division Ofiice	Small Value Procurement	Jan. - March 2021	Jan. - March 2021	Jan. - March 2021	Jan. - March 2021	GOP	300,000.00	300,000.00			
B. Equipment												
1 unit Generator Set	Division Ofiice	Competitive Bidding	Jan. - March 2021	Jan. - March 2021	Jan. - March 2021	Jan. - March 2021	GOP	500,000.00		500,000.00		
1 unit Photocopier Machine (Multi - purpose)	Division Ofiice	Competitive Bidding	Jan. - March 2021	Jan. - March 2021	Jan. - March 2021	Jan. - March 2021	GOP	250,000.00		250,000.00		
Office and ICT Equipment	Division Ofiice	Competitive Bidding	Jan. - March 2021	Jan. - March 2021	Jan. - March 2021	Jan. - March 2021	GOP	300,000.00		300,000.00		
10 units Photcopier Machine	10 District Offices	Competitive Bidding	Jan. - March 2021	Jan. - March 2021	Jan. - March 2021	Jan. - March 2021	GOP	500,000.00		500,000.00		
Projector with screen	Selected Schools	Competitive Bidding	Jan. - March 2021	Jan. - March 2021	Jan. - March 2021	Jan. - March 2021	GOP	1,500,000.00		1,500,000.00		
Risograph Machine	10 District Offices	Competitive Bidding	Jan. - March 2021	Jan. - March 2021	Jan. - March 2021	Jan. - March 2021	GOP	800,000.00		800,000.00		
Furniture	Division Ofiice	Small Value Procurement	Jan. - March 2021	Jan. - March 2021	Jan. - March 2021	Jan. - March 2021	GOP	100,000.00		100,000.00		
								4,250,000.00	**300,000.00**	**3,950,000.00**		

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OFFICE SUPPLIES AND EQUIPMENT **2nd Quarter Purchase**												
A. Consumable Materials	Division Ofiice	Competitive Bidding	April-June 2021	April-June 2021	April-June 2021	April-June 2021	GOP	900,000.00	900,000.00			
B. Equipment												
Office and ICT Equipment	Junior High School	Competitive Bidding	April-June 2021	April-June 2021	April-June 2021	April-June 2021	GOP	3,000,000.00		3,000,000.00		
Furniture & Fixtures	Junior High School	Small Value Procurement	April-June 2021	April-June 2021	April-June 2021	April-June 2021	GOP	300,000.00		300,000.00		
Other Machineries & Equipment	Junior High School	Competitive Bidding	April-June 2021	April-June 2021	April-June 2021	April-June 2021	GOP	2,000,000.00		2,000,000.00		
OFFICE SUPPLIES AND EQUIPMENT **3rd Quarter Purchase**												
A. Consumable Materials	Division Ofiice	Competitive Bidding	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021	GOP	900,000.00	900,000.00			
B. Equipment												
Science & Math Equipment	Junior High School	Competitive Bidding	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021	GOP	4,000,000.00		4,000,000.00		
Office and ICT Equipment	Senior High School	Competitive Bidding	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021	GOP	3,000,000.00		3,000,000.00		
Furniture & Fixtures	Senior High School	Small Value Procurement	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021	GOP	100,000.00		100,000.00		
Other Machineries & Equipment	Senior High School	Competitive Bidding	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021	GOP	3,000,000.00		3,000,000.00		
								17,200,000.00	**1,800,000.00**	**15,400,000.00**		

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4th Quarter Purchase											
A. Consumable Materials	Division Ofiice	Competitive Bidding	Oct-Dec 2021	Oct-Dec 2021	Oct-Dec 2021	Oct-Dec 2021	GOP	600,000.00	600,000.00		
TAXES AND INSURANCE											
A. Office Building Insurance	Division Ofiice	Direct Contracting, Negotiated Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GOP	500,000.00	500,000.00		
REPAIRS AND BUILDING MAINTENANCE											
A. Construction of Records and Supply Repository (Stockroom)	Division Ofiice	Competitive Bidding	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GOP	2,000,000.00		2,000,000.00	
PRIMARY HEALTH CARE PROGRAM FOR NON-TEACHING											
A. Face Shield, Disposable Face Mask, Alcohol, Hand Soap & Hand Sanitizer	Division Ofiice	Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GOP	100,000.00	100,000.00		
SEMINARS AND TRAININGS											
A. Conduct of Division Office Health & Wellness and Sports Program	Division Ofiice										
C. Workshop on Dance Sports for Elem. & Sec. Schools	50 participants	Competitive Bidding	April-June 2021	April-June 2021	April-June 2021	April-June 2021	GOP	490,000.00	490,000.00		
D. Training - Workshop on Music for Elem. & Sec. Schools	50 participants										
								3,690,000.00	**1,690,000.00**	**2,000,000.00**	

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PHYSICAL FITNESS AND SCHOOL SPORTS											
A. Purchase of Sports Equipment for Jalandoni NHS, SPED-ISEC and TICUD ES	Jalandoni NHS Ticud ES, SPED - ISEC	Competitive Bidding	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021	GOP	700,000.00	700,000.00		
B. Procurement of Sports Equipment	Division Ofiice										
LEARNER SUPPORT PROGRAM											
A. Gulayan sa Paaralan Planning Workshop	65 participants										
B. SBM Wins Activities Equipment	66 Schools										
C. Training - Workshop on Music for Elem. & Sec. Schools - Dengue - HIV & AIDS - Anti- Smoking	80 participants	Competitive Bidding	April-June 2021	April-June 2021	April-June 2021	April-June 2021	GOP	888,000.00	888,000.00		
D. Seminar - Workshop on: - Psychologica First - Aid - Adolescent Reproductive Health - Basic Life Support - School - Based Immunization - Healthy Food and Beverage Choices in Schools	120 participants										
								1,588,000.00	**1,588,000.00**		

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CHILD PROTECTION PROGRAM											
A. Seminar on Updates on Child Protection Policy	132 School Heads & Guidance Counselor	Competitive Bidding	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021	GOP	211,200.00	211,200.00		
B. Seminar on Updates on Anti - Bullying Law	132 School Heads & Guidance Counselor										
DISASTER PREPAREDNESS AND RESPONSE PROGRAM											
A. Supplies and materials for DRRM		Small Value Procurement	April-June 2021	April-June 2021	April-June 2021	April-June 2021	GOP	500,000.00	500,000.00		
B. Psychological First - Aid Training	66 participants										
ORGANIZATIONAL AND PROFESSIONAL DEVELOPMENT FOR NON-SCHOOL/LC'S PERSONNEL											
A. Division Non-Teaching LAC and other L & D Modalities (Benchmarking)	100 participants	Competitive Bidding	April-June 2021	April-June 2021	April-June 2021	April-June 2021	GOP	1,485,600.00	1,485,600.00		
BASIC EDUCATION CURRICULUM											
A. Capacity Building on Enhanced PRIMALS for Key Stage 2	55 Elem. Schools										
							Total	**2,196,800.00**	**2,196,800.00**		

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B. Writeshop on Test Construction	66 Elem. & Sec. Schools	Competitive Bidding	April-June 2021	April-June 2021	April-June 2021	April-June 2021	GOP	1,267,200.00	1,267,200.00		
C. Teachers' Training on 3 Bs (Bawat Bata'y Bumabasa) for English & Filipino	55 Elem. Schools	Small Value Procurement	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021	GOP	528,000.00	528,000.00		
D. Ilikha ko, Ituturo Ko! - Writeshop on Activity Sheets/ Modules in Filipino	50 selected Master Teachers and Department Heads in Elem. & Sec. Schools	Small Value Procurement	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021	GOP	120,000.00	120,000.00		
E. Enhanced Training Workshop on Robotics	50 Science Teachers	Small Value Procurement	April-June 2021	April-June 2021	April-June 2021	April-June 2021	GOP	120,000.00	120,000.00		
F. Training on the Use, Care and Maintenance of Science Equipment	50 Science Teachers	Small Value Procurement	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021	GOP	120,000.00	120,000.00		
G. Illustrators" Training	60 Teachers	Small Value Procurement	April-June 2021	April-June 2021	April-June 2021	April-June 2021	GOP	240,000.00	240,000.00		
H. Skills Enhancement on EPP/ TLE Teachers	250 Teachers	Small Value Procurement	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021	GOP	600,000.00	600,000.00		
DEVELOPMENT AND PROMOTION OF CAMPUS JOURNALISM											
A. Capacity Building of Teacher Advisers in Filipino and English Journalism	140 participants	Small Value Procurement	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021	GOP	600,000.00	600,000.00		
							Total	**3,595,200.00**	**3,595,200.00**		

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NATIONAL LITERACY POLICIES AND PROGRAMS											
A. Capacity Building on Managing Procured Materials	609 participants	Small Value Procurement	April-June 2021	April-June 2021	April-June 2021	April-June 2021	GOP	487,200.00	487,200.00		
EARLY LANGUAGE LITERACY AND NUMERACY											
A. Capacity Building on Literacy and Numeracy	132 participants	Small Value Procurement	April-June 2021	April-June 2021	April-June 2021	April-June 2021	GOP	316,800.00	316,800.00		
B. Reading and Numeracy Programs	66 Schools	Competitive Bidding	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021		3,300,000.00	3,300,000.00		
C. Reading Books and Workbooks for Grade 1 - 3	20,726 participants	Competitive Bidding	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021		10,363,000.00	10,363,000.00		
IMPROVEMENT AND ACQUISITION OF SCHOOL SITES											
B. Tacas ES School Site Elevation	Tacas ES	Competitive Bidding	April-June 2021	April-June 2021	April-June 2021	April-June 2021	GOP	1,500,000.00	1,500,000.00		
DEPED COMPUTERIZATION PROGRAMS											
A. Purchase of Computers for Computerization Program											
- K- Grade 3	53 schools	Competitive Bidding	April-June 2021	April-June 2021	April-June 2021	April-June 2021	GOP	200,000.00	200,000.00		
- Grade 4-6	8 schools	Competitive Bidding	April-June 2021	April-June 2021	April-June 2021	April-June 2021	GOP	16,450,000.00	16,450,000.00		
- Grade 7-10	14 schools	Competitive Bidding	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021	GOP	1,000,000.00	1,000,000.00		
- Grade 11-12	9 schools	Competitive Bidding	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021	GOP	1,000,000.00	1,000,000.00		
							Total	**34,617,000.00**	**34,617,000.00**		

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BASIC EDUCATION FACILITIES											
A. Repair of Gabaldon Building - Elem. School	11 schools	Competitive Bidding	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021	GOP	2,500,000.00	2,500,000.00		
B. Repair of Classrooms											
- Elem. Schools	Elem. Schools	Competitive Bidding	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021	GOP	9,176,367.00	9,176,367.00		
- Junior HS	Junior High Schools	Competitive Bidding	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021	GOP	1,107,134.00	1,107,134.00		
C. Construction of Classrooms											
- Elem. Schools	4 Schools	Competitive Bidding	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021	GOP	124,794,000.00	124,794,000.00		
- Junior HS	4 Schools	Competitive Bidding	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021	GOP	74,682,000.00	74,682,000.00		
SCHOOL FURNITURE											
A. PURCHASE OF SCHOOL FURNITURE											
- Elem. Schools	Elem. Schools	Competitive Bidding	April-June 2021	April-June 2021	April-June 2021	April-June 2021	GOP	1,120,000.00	1,120,000.00		
- Junior HS	Junior HS						GOP				
SCHOOL ELECTRIFICATION											
A. Repair of Electrical Connection											
- Elem. Schools	3 schools	Competitive Bidding	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021	GOP	25,618,784.00	25,618,784.00		
FLEXIBLE LEARNING OPTIONS (ADM/ALS/EIE)											
A. Training on Portfolio Preparation and Assessment of Forms	94 ALS Implementers										
B. Training on Instructional MANagers on ALS 2.0	94 ALS Implementers	Competitive Bidding	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021	GOP	1,128,000.00	1,128,000.00		
C. Training on Development of Basic Literacy Learning Resources	94 ALS Implementers										
							Total	**240,126,285.00**	**240,126,285.00**		

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SCHOOL DENTAL HEALTH CARE PROGRAM											
A. Purchase of Dental Chair with complete package (High-speed, low-speed, light cure, scaler, x-ray, led light, 1HP compressor, stool)	1 unit -Division Office 7 units - District Offices	Competitive Bidding	April-June 2021	April-June 2021	April-June 2021	April-June 2021	GOP	1,600,000.00	1,600,000.00		
HUMAN RESOURCE DEVELOPMENT FOR PERSONNEL IN SCHOOLS AND LEARNING CENTERS											
A, Capability Building / Training Activity foor Teachers in Managing Learners' Behavior	160 Teachers	Small Value Procurement	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021	GOP	256,000.00	256,000.00		
B. Capability Building for Teachers on Classrooms Structuring, Exploratory and Hands-On Learning Activities within Available Laerning Enviroment	160 Teachers	Small Value Procurement	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021	GOP	256,000.00	256,000.00		
C. Capability Building for Senior High School Teachers in Interactive Techniques in Teaching SHS Subjects	160 Teachers	Small Value Procurement	April-June 2021	April-June 2021	April-June 2021	April-June 2021	GOP	384,000.00	384,000.00		
D. Capability Building of Senior High School Teachers in Applying Appropriate Strategies for Developing Critical and Creative Thinking and other Thinking Skills	160 Teachers	Small Value Procurement	July-Sept 2021	July-Sept 2021	July-Sept 2021	July-Sept 2021	GOP	384,000.00	384,000.00		
							Total	**2,880,000.00**	**2,880,000.00**		

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TEACHER QUALITY AND DEVELOPMENT PROGRAM											
A. Capacity Building for TA Teams	104 participants										
B. Capacity Building on ICT	330 participants	Competitive Bidding	April-June 2021	April-June 2021	April-June 2021	April-June 2021	GOP	1,486,400.00	1,486,400.00		
C. L & D System Capacity	132 participants										
PRINTING AND DELIVERY OF CURRICULUM MODULES FOR LEARNERS	Kinder - Grade 10 Students	Competitive Bidding	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GOP	60,000,000.00	60,000,000.00		
GENERAL SERVICES	Division Ofiice	Direct Contracting	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GOP	960,000.00	960,000.00		
SECURITY SERVICES	Division Ofiice	Direct Contracting	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GOP	480,000.00	480,000.00		
SEMI-EXPENDABLE (Equipment, Furniture & Fixture, Other Machineries)	Division Ofiice	Competitive Bidding	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GOP	1,280,000.00	1,280,000.00		
REPAIR AND MAINTENANCE OF OFFICE BUILDING	Division Ofiice	Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GOP	80,000.00	80,000.00		
							Total	**64,286,400.00**	**64,286,400.00**		

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REPAIR AND MAINTENANCE OF DIVISION VEHICLE	Division Ofiice	Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GOP	80,000.00	80,000.00		
GASOLINE	Division Ofiice	Direct Contracting	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GOP	360,000.00	360,000.00		
							Total	**440,000.00**	**440,000.00**		

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Program to procure the listed common-use supplies, materials and Equipment has been included in or is within our approved budget for the year.

Prepared by:

MARY ANN H. MENDOZA
AO IV / Supply Officer

Certified Funds Available:

ELINOUR T. PORRAS
AO V / Budget Officer

Approved:

MA. LUZ M. DE LOS REYES
Schools Division Superintendent